Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown Program Period: 2012

Cumulative Dates:

Current Dates: 10/01/12 - 10/31/12 01/01/12 - 10/31/12

| Program | | Current Period | | Cumulative for Reporting Period | | | | |
|-----------------------------------|-------------|------------------------|--------------------------|---------------------------------|------------------------|----------|------------|-----------|
| | Annual | Actual Expenditures | Unique Customer Accounts | Annual | Actual Unique Customer | | | Actual % |
| | kWh Savings | | | kWh Savings | Expenditures | Accounts | Budget | of Budget |
| Low-Income Single-Family | 0 | 0.00 | 0 | 11,689 | 14,209.77 | 10 | 56,404.68 | 25.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 0 | 0.00 | 0 | 11,689 | 14,209.77 | 10 | 56,404.68 | |
| LI % of Total | 0.0% | 0.0% | 0.0% | 3.2% | 7.1% | 7.8% | 16.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 6,101.88 | 0.0% |
| Residential Major Renovation | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Res Home Energy | 0 | 0.00 | 0 | 88,990 | 91,988.18 | 54 | 232,746.32 | 39.5% |
| Residential Deep Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Energy Star Lighting | 0 | 0.00 | 0 | 1,780 | 588.00 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 0 | 0.00 | 0 | 5,348 | 2,650.00 | 34 | 0.00 | 0.0% |
| Energy Star HVAC | 0 | 0.00 | 0 | 1,249 | 2,000.00 | 2 | 0.00 | 0.0% |
| Res Subtotal | 0 | 0.00 | 0 | 97,367 | 97,226.18 | 96 | 238,848.20 | |
| Res % of Total | 0.0% | 0.0% | 0.0% | 27.0% | 48.8% | 74.4% | 69.0% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 92,204 | 22,358.83 | 5 | 50,685.39 | 44.1% |
| C&I Govt Small | 0 | 0.00 | 0 | 6,088 | 51,522.00 | 3 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Products & Services | 4,604 | 615.00 | 3 | 152,701 | 13,890.00 | 15 | 0.00 | 0.0% |
| C&I Subtotal | 4,604 | 615.00 | 3 | 250,993 | 87,770.83 | 23 | 50,685.39 | |
| C&I % of Total | 100.0% | 100.0% | 100.0% | 69.7% | 44.1% | 17.8% | 14.7% | |
| Report Total | 4,604 | 615.00 | 3 | 360,049 | 199,206.78 | 129 | 345,938.27 | |
| Budget Comparison | | | | | 128,556.78 | | 345,938.27 | 37.2% |